## AUGUST 17, 2022

The Board of Supervisors of Clinton County, Iowa, met. Present were Supervisors Determann, Irwin and Srp. Minutes of the previous meeting were read and approved.

9:00 A.M. Review Correspondence and Claims Call to Order – Pledge of Allegiance 9:15 A.M. Formal Action & Motions Claims were approved unanimously

## **DISCUSSION WITH POSSIBLE ACTION**

County ARP/Budget planning: The Board discussed how to budget contingency funds for the larger projects. Supervisor Irwin suggested to budget it from the general fund to make sure all of the ARP funds are spent. County Auditor Eric Van Lancker said the funds must be committed by the end of 2024 and spent by the end of 2026. Irwin wants to make sure all of the ARP funds are spent so the County does not have send any back. County Facilities Director Corey Johnson and County Treasurer Dustin Johnson presented a plan for a remodel of the County Treasurer's office. Three options were presented with the estimates from \$60,000 to \$115,000. County Sheriff Bill Greenwalt presented a proposal to bring in a training program for active shooter incident management. He said it is a two-day course that prepares first responders and communications on how to handle an active shooter incident. Greenwalt said the management could be used for any large event emergency. He said a group of law enforcement, fire departments, school officials and elected officials received a presentation about the training a few weeks ago. He said everybody was impressed with the training. Greenwalt said if something like an active shooter happens at a school it is all hands on deck for first responders from all over the area. He said the training is for not more than 30 people at a time. He said the cost will be around \$50,000 to bring the training into Clinton County for three sessions. He said this training would benefit all Clinton County including first responders, communications, schools, students, and parents. The Board said this should be funded at \$75,000 for consideration on the next resolution for ARP projects. Jay Justin, president of the Mississippi Valley Big Brother/Big Sisters, said his organization is a regional non-profit affiliated with BBBS that provides one-on-one youth mentoring. He said the organizations main mentoring is in Davenport and serves 13 counties in Iowa and Illinois. He said their affiliate is in the top 35 in performance and outcomes out of 350,000 BBBS affiliates. He said there once was a BBBS branch in Clinton County but it closed about five years ago. He said they tried to realign the Clinton group with the Mississippi Valley affiliate. He said when the Clinton affiliate closed the national franchise assigned Clinton County to them and have served a dozen children in the past. Justin said they are coming to Clinton County to request ARP funds to reestablish a presence in Clinton County and sustain the program in the County. He is confident a program in Clinton County can be sustained, but would need ARP funds to start the program. He said there is written support from superintendents from all school districts in Clinton County. The request for funding is \$500,000. Justin said those funds would be spent through the end of 2026 with a replacement strategy to replace the County funds. Justin said the Clinton proposal would serve 100 students a year. Supervisor Srp asked if the County can't fund the full request, are there thresholds that could still be met to benefit the program. Justin said they don't usually ask and receive government funds so this would be seed money to start the program. Chairman Determann and Srp said they could put it on the list and then include it in further conversations. County Conservation Director Phil Visser reviewed previous requests. He said there are electrical issues that need to be addressed at Rock Creek. He said that could be as much as \$300,000. The Board decided to lump all of the electrical projects for Conservation in one project. The Board reduced the homeless budget to \$250,000 and the broadband project to \$750,000. The Board also said it would commit \$1.7 million to the window replacement project at the County Administration Building.

The Board of Supervisors adjourned to meet Monday, August 22, 2022.	
Eric Van Lancker, County Auditor	Tom Determann, Chairperson
-APPROVED-	
County Auditor	Chairperson